

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: RECREATION & CULTURAL - LIBRARY

DEPT #	DESCRIPTION	TOTAL COST				
		2007	2008	2009	2010	2011
771	LIBRARY					
	Roofing	20,000				
	Main Entrance	15,000				
	Basement Ventilation	12,000				
	Brick Restoration / Cleaning	10,000				
	Roof Drain Upgrade	10,000				
	Air Conditioning Unit		20,000			
	Window Replacement			18,000		
	Replace Carpeting				30,000	
FUNCTIONAL TOTALS		67,000	20,000	18,000	30,000	0